

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2016
 Current Dates: 8/1/2016 - 8/31/2016
 Cumulative Dates: 1/1/2016 - 8/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	5,111.33	\$1,730.54	2	33,369.98	\$13,483.28	8	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	61,734.60	\$18,853.10	28	61,734.60	\$19,858.10	29	\$0.00	0.00%
Residential Home Energy Services - Measures	47,940.00	\$35,788.52	56	370,799.90	\$298,111.67	266	\$1,135,039.07	26.26%
Residential Home Energy Services - RCS	0.00	\$6,715.00	31	0.00	\$47,145.00	175	\$149,587.78	31.52%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	11,821.60	\$8,213.00	15	75,448.60	\$52,411.00	94	\$0.00	0.00%
Residential Consumer Products	8,066.70	\$1,363.44	23	26,756.30	\$5,679.90	88	\$0.00	0.00%
Residential Lighting	829,740.90	\$96,602.53	3,507	850,293.60	\$98,129.30	3,595	\$0.00	0.00%
Residential HEAT Loan	0.00	\$10,801.80	15	0.00	\$34,459.67	51	\$0.00	0.00%
Res Subtotal	964,415.13	\$180,067.93	3,677.00	1,418,402.98	\$569,277.92	4,306	\$1,284,626.85	
Res % of Total	98.49%	88.12%	99.73%	84.19%	73.69%	97.77%	63.78%	
Low-Income Single Family Retrofit	3,048.00	\$3,834.00	3	86,046.22	\$132,209.03	48	\$243,062.23	54.39%
Low-Income Multi-Family Retrofit	2,265.80	\$648.82	3	2,265.80	\$648.82	3	\$0.00	0.00%
LI Subtotal	5,313.80	\$4,482.82	6.00	88,312.02	\$132,857.85	51	\$243,062.23	
LI % of Total	0.54%	2.19%	0.16%	5.24%	17.20%	1.16%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$5,237.50	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	2,402.00	\$1,120.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$1,971.98	3	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	667.15	\$18,413.93	1	667.15	\$18,413.93	1	\$305,490.17	6.03%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$172.53	1	50,914.78	\$28,251.29	5	\$180,878.72	15.62%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	8,763.36	\$1,200.00	2	123,968.74	\$15,410.00	35	\$0.00	0.00%
C&I Subtotal	9,430.51	\$19,786.46	4.00	177,952.66	\$70,404.70	47	\$486,368.89	
C&I % of Total	0.96%	9.68%	0.11%	10.56%	9.11%	1.07%	24.15%	
Total	979,159.43	\$204,337.21	3,687	1,684,667.66	\$772,540.47	4,404	\$2,014,057.98	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.